

SCHEDULE - 1A  
 APPROPRIATIONS - GENERAL FUND

					2025/2026
					TENTATIVE
<b>2025/2026 BUDGET APPROPRIATIONS</b>					<b>BUDGET</b>
<b>APPROPRIATIONS</b>					
<b>LEGISLATIVE - BOARD OF TRUSTEES</b>					
1010	64101	Equipment Rental (copy machine)			3,600
	64102	Consultant (Website)			5,300
	64600	Expenses-Mtgs., Conf. Travel			500
	64620	Miscellaneous			4,000
<b>TOTAL LEGISLATIVE BOARD OF TRUSTEES</b>					<b>13,400</b>
<b>VILLAGE JUSTICE</b>					
1110	51180	Court Employees			107,020
	51185	Court Overtime			8,000
	51200	Prosecuting Attorney			8,000
	62200	Equipment/Computer Maintenance			750
	64015	Collected Court Fines			15,000
	64100	Material & Supplies			1,500
	64200	Telephone			1,250
	64400	Printing			5,000
	64440	Contra.Svcs.(Court Prog.,Steno)			2,500
	64470	Repair to Equip.			1,000
	64500	Fees, Auditor			1,700
	64600	Expenses - Mtgs., Conf ,Travel			750
	64610	Postage			4,000
	64620	Miscellaneous			100
	64800	Books & Publications			2,000
	64900	Legal Publications			500
<b>TOTAL VILLAGE JUSTICE</b>					<b>159,070</b>
<b>AUDITOR</b>					
1320	64500	Fees, Auditor			27,000
<b>TOTAL AUDITOR</b>					<b>27,000</b>
<b>TREASURER</b>					
1325	51100	Treasurer			1,200
	51210	Treasurer Employee			75,730
	51215	Employee Overtime			1,000
	62200	Equipment -Computer			1,500
	64515	Fees - Tech. Consulting			2,500
<b>TOTAL TREASURER</b>					<b>81,930</b>

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<b><u>ASSESSMENTS</u></b>					
1355	62200	Equipment			1,500
	64102	Consultant			6,000
	64620	Miscellaneous			100
<b>TOTAL ASSESSMENTS</b>					<b>7,600</b>
<b><u>VILLAGE CLERK</u></b>					
1410	51110	Village Office Employees			176,475
	51115	Village Office Overtime			6,000
	62100	Furn.& Furnish.			100
	62200	Equipment			400
	64100	Material & Supplies			4,500
	64470	Repair to Equipment			2,000
	64600	Expenses-Mtgs.,Conf,Travel			750
	64620	Miscellaneous			100
<b>TOTAL VILLAGE CLERK</b>					<b>190,325</b>
<b><u>LAW</u></b>					
1420	64001	Village Attorney			408,168
	64020	Legal Publications-Data Processing			4,000
	64510	Fees,Spec.Counsel			240,500
<b>TOTAL LAW</b>					<b>652,668</b>
<b><u>ENGINEERS</u></b>					
1440	64520	Fees Engineer (R&W Engineering)			19,000
	64620	Miscellaneous			1,000
<b>TOTAL ENGINEERS</b>					<b>20,000</b>
<b><u>ELECTIONS</u></b>					
1450	64003	Election Inspectors			650
	64400	Printing			815
	64410	Rental of Equipment			2,300
	64620	Miscellaneous			200
<b>TOTAL ELECTIONS</b>					<b>3,965</b>

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<b><u>SHARED SERVICE</u></b>					
1620	62100	Furn & Furnish			100
	62200	Equipment			400
	64100	Mater. & Supplies			2,700
	64110	Heating (Gas)			3,200
	64120	Maintenance			42,600
	64200	Telephone			10,000
	64220	Water			6,500
	64240	LIPA/PSEG Electric			14,000
	64300	Fidelity Bonds			600
	64310	Insur. Public Official			54,000
	64311	Insur. - Fire & Liab.			125,000
	64320	Insur. - Flood			36,000
	64325	Insur.-Inland Marine			8,200
	64335	Insur. - Truck & Equip.			3,600
	64400	Printing			7,500
	64610	Postage			3,500
<b>TOTAL SHARED SERVICE</b>					<b>317,900</b>
<b><u>DATA PROCESSING (ADP)</u></b>					
1680	64020	Data Processing (ADP)			12,500
<b>TOTAL DATA PROCESSING</b>					<b>12,500</b>
<b><u>MUNICIPAL ASSOCIATION DUES</u></b>					
1920	64030	Munic.Assoc.Dues			2,500
<b>TOTAL MUNICIPAL ASSOCIATION DUES</b>					<b>2,500</b>
<b><u>TOTAL CERTIORARI RESERVE</u></b>					
1930	64103	Certiorari Reserve			50,000
<b>TOTAL CERTIORARI RESERVE</b>					<b>50,000</b>
<b><u>TOWN OF HEMPSTEAD SEWER</u></b>					
1950	64250	Town of Hempstead Sewer Exp.			17,000
<b>TOTAL TOH SEWER ASSESSMENT</b>					<b>17,000</b>

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<b><u>CONTINGENCY ACCOUNT</u></b>					
1990	64040	Contingency Acct.			40,000
<b>TOTAL CONTINGENCY ACCOUNT</b>					<b>40,000</b>
<b><u>SECURITY</u></b>					
3120	51260	Village Inspector			139,622
	51265	Village Inspector Overtime			10,000
	62300	Vehicle Repair & Maintenance			3,000
	62350	Security - Lease Car			8,000
	62500	Other Equipment			10,000
	64100	Mater.& Supplies			1,700
	64150	Uniform/Prot.Cloth			500
	64160	Gasoline			6,000
	64620	Miscellaneous			100
<b>TOTAL SECURITY</b>					<b>178,922</b>
<b><u>STORM WATER MANAGEMENT (MS4)</u></b>					
3410	51000	Storm Water Mgnt. Coord.			100
	64050	Dues			100
	64600	Expenses-Mtgs., Conf., Travel			100
	64800	Books & Publications			400
<b>TOTAL STORM WATER MANAGEMENT</b>					<b>700</b>
<b><u>CONTROL OF ANIMALS</u></b>					
3510	64700	AB Cats Inc.			7,500
<b>TOTAL CONTROL OF ANIMALS</b>					<b>7,500</b>
<b><u>ZONING</u></b>					
3610	51290	BZA Inspector			2,000
	64000	Court Stenographer			0
	64002	Court Steno. Transcripts			5,000
	64100	Mater. & Supplies			1,200
	64400	Printing			100
	64610	Postage			500
	64900	Legal Publications			0
<b>TOTAL ZONING</b>					<b>8,800</b>

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<b>2025/2026 BUDGET APPROPRIATIONS</b>					BUDGET
<b><u>BUILDING</u></b>					
3620	51120	Building Inspector			33,638
	51320	Building Department Employees			67,740
	51325	Building Department Overtime			2,500
	62500	Equipment (computer-software)			5,800
	64005	Plans Examiner			92,335
	64100	Mater.&Supplies			2,000
	64530	Prof.Services			300
	64600	Expenses-Mtgs.,Conf, Travel			600
	64800	Books & Publications			300
<b>TOTAL BUILDING</b>					<b>205,213</b>
<b><u>HEALTH</u></b>					
4020	51130	Registrar Vital Statistics			300
<b>TOTAL HEALTH</b>					<b>300</b>
<b><u>STREET MAINTENANCE</u></b>					
5110	51140	Public Works Superintendent			120,224
	51330	Public Works Employees			198,993
	51335	Public Works Employees Overtime			55,000
	62300	Vehicle			30,000
	64100	Mater.& Supplies			5,000
	64130	Signs			3,000
	64140	Paint			500
	64150	Uniform/Protective Clothing			2,000
	64160	Gasoline			15,000
	64170	Tools & Implements			800
	64410	Rental of Equip.			7,900
	64470	Repair to Equip.			20,400
	64490	Paving, curbs & sidewalks			700,000
	86060	Street Sweeper (49,000 yearly for 5 years)			49,000
<b>TOTAL STREET MAINTENANCE</b>					<b>1,207,817</b>
<b><u>SNOW</u></b>					
5142	62400	Equipment			4,000
	64100	Mater. & Supplies			4,500
	64470	Repair to Equip.			2,500
<b>TOTAL SNOW</b>					<b>11,000</b>

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<b><u>STREET LIGHTING</u></b>					
5182	64070	Contract (Anker)			3,500
	64240	LIPA/PSEG Electric			12,000
<b>TOTAL STREET LIGHTING</b>					<b>15,500</b>
<b><u>BULKHEAD AGREEMENT - TOH</u></b>					
5410	64080	Agreement-occupancy charge			70
		7 bulkheads - Granada,Daytona,Acapulco,Putnam,Suffolk,Vernon			
<b>TOTAL BULKHEAD AGREEMENT-TOH</b>					<b>70</b>
<b><u>BEACHES</u></b>					
7140	51370	Seasonal Public Works			5,000
	51380	Chairpersons			115,000
	51390	Lifeguards			200,000
	51400	Beach Attendants			86,000
	51410	Clk.Seasonal(Photo)			7,000
	51420	Beach Manager			18,000
	51430	Chief Lifeguard			22,000
	62300	Vehicle - Repair & Maintenance			17,500
	62600	Beach Equip			6,000
	62610	Playground & Equipment			30,000
	64100	Mater.& Supplies (Photo ID System)			2,000
	64111	Janitorial Supplies			3,000
	64120	Boardwak Repair			100,000
	64121	Beach House, Fence Repair			30,000
	64125	Benches			2,000
	64130	Signs			1,500
	64140	Paint			2,300
	64151	Uniforms-Gateguards			2,000
	64152	Uniforms-Lifeguards			5,000
	64160	Gasoline			15,000
	64170	Tools & Implements			1,500
	64405	Events			4,000
	64410	Equip.Rental(Bulldozer)			6,000
	64470	Repair to Equip.			12,500
	64610	Postage			100
	64620	Misc.Expense(TOH Board of Health Permits)			2,800
<b>TOTAL BEACHES</b>					<b>696,200</b>

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<b><u>TENNIS</u></b>					
7280	64120	Maintenance & Improvements			15,000
	64250	Town of Hempstead - Sewer Tax			38,000
<b>TOTAL TENNIS</b>					<b>53,000</b>
<b><u>REFUSE COLLECTION</u></b>					
8160	64450	Contracted Svcs			256,000
	64460	Dumping Expense			110,000
	64461	Dumping Exp-Other than TOH			5,000
<b>TOTAL REFUSE COLLECTION</b>					<b>371,000</b>
<b><u>COMMUNITY BEAUTIFICATION</u></b>					
8510	64401	VAB Beautification			42,500
	64404	Community Garden			5,000
<b>TOTAL COMMUNITY BEAUTIFICATION</b>					<b>47,500</b>
<b><u>AIRCRAFT NOISE ABATEMENT</u></b>					
8520	64402	Assess.TVASNAC			500
<b>TOTAL AIRCRAFT NOISE ABATEMENT</b>					<b>500</b>
<b><u>EMERGENCY MANAGEMENT (TASK FORCE)</u></b>					
8760	51170	Personnel Service			1,000
	62200	Equipment			250
	64100	Mater. & Supplies			250
	64600	Expenses-Mtgs.,Conf,Travel			100
	64620	Miscellaneous			50
<b>TOTAL EMERGENCY MANAGEMENT</b>					<b>1,650</b>

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<b>EMPLOYEE BENEFITS</b>				
9000	58030	Social Security		124,500
	58040	Worker's Comp.		35,000
	58050	Unemploy.Ins.		19,000
	58055	Disability Ins.		5,000
	58060	Health,Dental,Vision,Insurance		230,000
	58070	Pension		117,000
	58080	Pension Admin Costs		0
<b>TOTAL EMPLOYEE BENEFITS</b>				<b>530,500</b>
<b>DEBT SERVICE</b>				
9730	86030	Capital Serial Bond \$1,000,000		200,000
	86080	Serial Bond \$1,500,000 (Road Improvement)		0
	86090	Capital Serial Bond \$4,000,000		270,000
	87700	Bond Issue Interest		68,100
<b>TOTAL DEBT SERVICE</b>				<b>538,100</b>
<b>TOTAL APPROPRIATIONS</b>				<b>5,470,130</b>